

City Manager Report

City of Kingman
310 N. 4th street
Kingman, Arizona 86401
July, 2015

John A. Dougherty, City Manager
City of Kingman
(928) 753-5561
www.cityofkingman.gov

In this issue:

- Development Services **1**
- City Attorney **4**
- City Clerk **5**
- Engineering **6**
- Finance **8**
- Kingman Fire **12**
- Human Resources / Risk Management **14**
- Information Technology **15**
- KPD **16**
- Municipal Court **18**
- Parks & Rec **22**
- Public Works **25**

DEVELOPMENT SERVICES—JUNE 2015

1 Director, Gary Jeppson

LAQUINTA INN

The building permit for the LaQuinta Inn has been issued. The hotel will have 94 rooms and will be four stories (50-feet tall).

ANGLE HOMES OFFICE BUILDING

A building permit was issued in June for a 17,845 square foot, single-story office building to be located at 2800 Hualapai Mountain Road. The site is on the Southeast corner of Hualapai Mountain Road and Mission Boulevard. The primary occupant will be Angle Homes.

BUILDING DIVISION

Through June there was a 71-percent increase in new housing starts compared to the first six months of 2014. There were 20 permits for new single-family residential houses issued in June. The City has seen 112 new single-family housing starts thus far in 2015 compared to 80 new housing starts the first six months of 2014.

As previously stated, there were two commercial building starts in June. Building permits were issued to remodel 10 commercial buildings in June. Six new commercial building permits were issued thus far in 2015, compared to seven for all of 2014. New commercial building valuation is up 99.36-percent in 2015 compared to all of 2014.

Overall, building activity increased 11.6-percent from this time last year and total building valuation is up 62.89-percent over the same time period of 2014.

MAY 2014/2015 BUILDING PERMIT COMPARISON

2014 **												
Month	New Residential 2014		New Comm/Pub 2014		Other Residential 2014		Other Comm 2014		Total All 2014 Permits		Cumulative 2014 Permits	
2014	# Permits	Valuation TTL	# Permits	Valuation TTL	# Permits	Valuation TTL	# Permits	Valuation TTL	# Permits	Valuation TTL	# Permits	Valuation TTL
January	11	\$2,033,030.55	1	\$185,200.00	17	\$294,766.94	7	\$85,931.09	36	\$2,598,928.58	36	\$2,598,928.58
February	8	\$1,567,016.69	0	\$0.00	16	\$330,670.91	5	\$738,411.07	29	\$2,636,098.67	65	\$5,235,027.25
March	18	\$3,300,633.61	1	\$8,430.08	22	\$272,636.57	10	\$727,122.67	51	\$4,308,822.93	116	\$9,543,850.18
April	11	\$2,038,045.50	0	\$0.00	14	\$279,009.75	7	\$562,155.91	32	\$2,879,211.16	148	\$12,423,061.34
May	20	\$3,182,429.19	1	\$524,182.80	18	\$342,839.82	16	\$460,947.91	55	\$4,510,399.72	203	\$16,933,461.06
June	12	\$1,909,472.48	1	\$917,151.34	24	\$356,477.94	10	\$432,423.00	47	\$3,615,524.76	250	\$20,548,985.82
July	13	\$2,428,213.27	1	\$150,000.00	23	\$769,459.56	17	\$171,216.18	54	\$3,518,889.01	304	\$24,067,874.83
August	16	\$2,645,609.46	1	\$587,897.49	10	\$85,450.94	8	\$1,036,080.00	35	\$4,355,037.89	339	\$28,422,912.72
September	13	\$2,628,866.13	0	\$0.00	12	\$211,192.10	28	\$553,092.94	53	\$3,393,151.17	392	\$31,816,063.89
October	8	\$1,785,354.16	1	\$1,565,227.34	12	\$57,571.72	12	\$106,215.85	33	\$3,514,369.07	425	\$35,330,432.96
November	5	\$1,059,084.93	0	\$0.00	14	\$133,760.72	4	\$179,325.66	23	\$1,372,171.31	448	\$36,702,604.27
December	17	\$2,893,122.35	0	\$0.00	7	\$50,252.24	10	\$224,806.61	34	\$3,168,181.20	482	\$39,870,785.47
YTD Totals	152	\$27,470,878.32	7	\$3,938,089.05	189	\$3,184,089.21	134	\$5,277,728.89	482	\$39,870,785.47		
YTD TTL	482	\$39,870,785.47	All Permit Types & Subtypes listed above									
2015 **												
Month	New Residential 2015		New Comm/Pub 2015		Other Residential 2015		Other Comm 2015		Total All 2015 Permits		Cumulative 2015 Permits	
2015	# Permits	Valuation TTL	# Permits	Valuation TTL	# Permits	Valuation TTL	# Permits	Valuation TTL	# Permits	Valuation TTL	# Permits	Valuation TTL
January	12	\$2,311,044.91	2	\$202,794.20	12	\$364,094.89	15	\$272,739.64	41	\$3,150,673.64	41	\$3,150,673.64
February	20	\$2,662,119.77	0	\$0.00	17	\$406,675.48	12	\$2,114,151.78	49	\$5,182,947.03	90	\$8,333,620.67
March	20	\$3,524,018.44	2	\$370,664.73	18	\$268,242.06	9	\$650,624.71	49	\$4,813,549.94	139	\$13,147,170.61
April	17	\$3,237,164.35	0	\$0.00	12	\$281,896.18	9	\$254,971.63	38	\$3,774,032.16	177	\$16,921,202.77
May	23	\$4,269,086.38	0	\$0.00	30	\$552,857.51	7	\$158,452.11	60	\$4,980,396.00	237	\$21,901,598.77
June	20	\$3,685,422.29	2	\$7,277,724.69	10	\$106,020.90	10	\$500,361.32	42	\$11,569,529.20	279	\$33,471,127.97
July	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	279	\$33,471,127.97
August	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	279	\$33,471,127.97
September	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	279	\$33,471,127.97
October	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	279	\$33,471,127.97
November	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	279	\$33,471,127.97
December	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	279	\$33,471,127.97
YTD Totals	112	\$19,688,856.14	6	\$7,851,183.62	99	\$1,979,787.02	62	\$3,951,301.19	279	\$33,471,127.97		
YTD TTL	279	\$33,471,127.97	All Permit Types & Subtypes listed above									
	Report Data compiled from CRW TrakIt Report [YTDPERM140KM] on 7/1/2015											
**	MANUFACTURED BUILDINGS,COURTESY, DEMO, SIGN & GRADING Permits are not included in this report!											
\$\$	New Valuation Table effective May 4th, 2005 on all new permit applications!											
Report Completed	7/1/2015											
%	Partial Month											

BUILDING PERMITS ISSUED

6/1/2015–6/30/2015

COMMERCIAL

Issued Date	Contractor Name	Site Address	Subtype	Permit No	Box #	Valuation	Total Fees
06/29/2015	AZ Sunwest Construction LLC	2366 KINGMAN AVE	AWNINGS	BLD15-0278	33	\$790.32	\$43.26
Total for AWNINGS: 1			Subtotals for Fees:			\$790.32	\$43.26
06/15/2015	PLATINUM ELECTRIC INC	221 BEALE ST., EAST	ELECTRIC	BLD15-0261		\$2,000.00	\$114.26
06/17/2015	Jenco Inc	3136 STOCKTON HILL ROAD N A	ELECTRIC	BLD15-0206	32	\$1,700.00	\$99.17
Total for ELECTRIC: 2			Subtotals for Fees:			\$3,700.00	\$213.43
06/02/2015	TRUELOVE PLUMBING	2600 AIRWAY AVE	GAS	BLD15-0239		\$2,625.00	\$137.36
06/25/2015	TRUELOVE PLUMBING	310 FOURTH STREET, NORTH	GAS	BLD15-0248		\$0.00	
Total for GAS: 2			Subtotals for Fees:			\$2,625.00	\$137.36
06/10/2015	The Wright Group LLC	3419 Hotel Way	NEW COMMERCIAL	BLD15-0036	38	\$5,643,301.14	\$99,959.21
06/22/2015	ANGLE HOMES INC.	2800 Hualapai Mountain Road	NEW COMMERCIAL	BLD15-0129	12	\$1,634,423.55	\$35,362.53
Total for NEW COMMERCIAL: 2			Subtotals for Fees:			\$7,277,724.69	\$135,321.74
06/10/2015	JAKES CONSTRUCTION	2535 HUALAPAI MOUNTAIN RD A	REMODEL	BLD15-0190	13	\$50,000.00	\$1,045.52
06/04/2015	TR Orr Inc	3269 STOCKTON HILL RD	REMODEL	BLD15-0218		\$138,461.00	\$2,000.05
06/26/2015	Inspector	525 ANDY DEVINE AVE	REMODEL	CP15-0045		\$0.00	
06/23/2015	Inspector	2103 PASADENA AVE	REMODEL	CP15-0043		\$0.00	
06/09/2015	Pacific Northern Environmental	3300 ANDY DEVINE AVE E	REMODEL	BLD15-0178	19	\$187,455.00	\$2,452.81
06/19/2015	S&S Development	2840 AIRWAY AVE	REMODEL	BLD15-0260	10	\$7,541.00	\$252.86
06/04/2015	TR Orr Inc	3801 SANTA ROSA DR	REMODEL	BLD15-0219		\$109,789.00	\$1,732.09
06/26/2015	Inspector	523 ANDY DEVINE AVE	REMODEL	CP15-0044		\$0.00	
06/10/2015	Inspector	2890 ANDY DEVINE AVE	REMODEL	CP15-0038		\$0.00	
Total for REMODEL: 9			Subtotals for Fees:			\$493,246.00	\$7,483.33
Grand Total for PermitType:			16	Totals for COMMERCIAL		\$7,778,086.01	\$143,199.12

DEMO

Issued Date	Contractor Name	Site Address	Subtype	Permit No	Box #	Valuation	Total Fees
06/16/2015	Old Trails Mobile Home	515 Park lane	RESIDENTIAL	DEM15-0007		\$0.00	\$47.00
06/16/2015		408 PARK STREET	RESIDENTIAL	DEM15-0009		\$0.00	\$47.00
06/16/2015	Old Trails Mobile Home	506 Park Lane	RESIDENTIAL	DEM15-0008		\$0.00	\$47.00
06/26/2015	Old Trails Mobile Home	1100 TOPEKA ST 1150	RESIDENTIAL	DEM15-0010		\$0.00	\$47.00
06/30/2015	Old Trails Mobile Home	2244 KINGMAN AVE	RESIDENTIAL	DEM15-0011		\$0.00	\$47.00
Total for RESIDENTIAL: 5			Subtotals for Fees:			\$0.00	\$235.00
Grand Total for PermitType:			5	Totals for DEMO		\$0.00	\$235.00

RESIDENTIAL

Issued Date	Contractor Name	Site Address	Subtype	Permit No	Box #	Valuation	Total Fees
06/24/2015	AZ Sunwest Construction LLC	3003 HUALAPAI MTN RD 44	AWNINGS	BLD15-0271		\$7,241.40	\$110.31
06/15/2015	River Valley Awning CO Inc	3451 SAGE STREET N	AWNINGS	BLD15-0250		\$2,503.20	\$137.36
06/15/2015	AZ Sunwest Construction LLC	3350 SILVER HILL RD	AWNINGS	BLD15-0253		\$2,905.50	\$110.31
Total for AWNINGS: 3			Subtotals for Fees:			\$12,650.10	\$357.98
06/16/2015	BIG D'S HOME MAINTENENCE	1550 RAWHIDE DR	DETACHED GARAGE	BLD14-0505		\$18,440.80	\$506.96
Total for DETACHED GARAGE: 1			Subtotals for Fees:			\$18,440.80	\$506.96
06/02/2015	O/B ROSS, TAYLOR T & TAMERA C	1425 BROUDY AVE	ELECTRIC	CP14-0116		\$0.00	
06/03/2015	Salmons Construction Corp.	3644 VERDUGO RD N	ELECTRIC	BLD15-0243		\$0.00	\$128.00
06/01/2015	Walker Service Electric, Inc	4700 SCOTTY DR	ELECTRIC	CP15-0034		\$0.00	
06/29/2015	Walker Service Electric, Inc	2458 MIAMI AVE	ELECTRIC	BLD15-0279		\$1,430.00	\$89.10
06/03/2015	Duran Rubby & Leonel JR	2520 PHOENIX AVE	ELECTRIC	CP15-0035		\$0.00	
Total for ELECTRIC: 5			Subtotals for Fees:			\$1,430.00	\$217.10
06/08/2015	ROUTE 66 PLUMBING	3145 MARK DR	GAS	BLD15-0237		\$1,700.00	\$99.17
06/25/2015	TRUELOVE PLUMBING	696 SHADOW MOUNTAIN DR	GAS	CP15-0042		\$0.00	
06/22/2015	ROUTE 66 PLUMBING	2303 EMERSON AVE	GAS	CP15-0041		\$0.00	
Total for GAS: 3			Subtotals for Fees:			\$1,700.00	\$99.17
06/03/2015	Long's Construction	3278 MOTHERLOAD RD	NEW SFR	BLD15-0174		\$160,093.95	\$4,712.08
06/29/2015	Ground Zero Structures LLC	3812 KATIE LANE LOOP	NEW SFR	BLD15-0244		\$225,892.62	\$5,312.68
06/10/2015	ANGLE HOMES INC.	3160 ROSSLYNN DRIVE	NEW SFR	BLD15-0203		\$238,554.81	\$5,056.85
06/23/2015	O/B Allen, Jennifer L	2501 GEORGIA AVE	NEW SFR	BLD15-0263		\$95,806.40	\$1,593.49
06/22/2015	ANGLE HOMES INC.	3333 ROMA RD	NEW SFR	BLD15-0264		\$206,545.95	\$4,619.41
06/22/2015	ANGLE HOMES INC.	3339 ROMA RD	NEW SFR	BLD15-0265		\$176,402.74	\$4,396.81
06/22/2015	ANGLE HOMES INC.	3342 KAREN AVE	NEW SFR	BLD15-0267		\$142,534.82	\$4,144.53
06/15/2015	ANGLE HOMES INC.	2358 IROQUOIS DR	NEW SFR	BLD15-0241		\$289,143.24	\$5,235.27
06/29/2015	K Squared	3496 Sage Street	NEW SFR	BLD15-0252		\$138,010.09	\$4,508.80
06/23/2015	SKYRIDGE CUSTOM HOMES	3788 EAGLE ROCK RD	NEW SFR	BLD15-0262		\$142,047.36	\$4,144.53
06/19/2015	HILL DEVELOPMENT	3411 KAREN AVE	NEW SFR	BLD15-0251		\$143,875.79	\$4,151.95
06/30/2015	SKYRIDGE CUSTOM HOMES	3770 EAGLE ROCK RD	NEW SFR	BLD15-0280		\$162,701.87	\$4,292.93
06/18/2015	DE MEYER OWEN & SAMANTHA	1832 Florence Avenue	NEW SFR	BLD15-0221		\$179,020.38	\$5,087.64

BUILDING PERMITS ISSUED 6/1/2015–6/30/2015

06/08/2015	ANGLE HOMES INC.	3363 CERRITOS LANE	NEW SFR	BLD15-0225		\$374,579.07	\$6,689.44
06/29/2015	HILL DEVELOPMENT	3477 KAREN AVE	NEW SFR	BLD15-0276		\$190,245.72	\$4,989.28
06/08/2015	Cantrell Development INC	3274 ISADOR AVE	NEW SFR	BLD15-0231		\$166,478.40	\$4,767.52
06/15/2015	ANGLE HOMES INC.	3338 MOTHERLOAD RD	NEW SFR	BLD15-0242		\$172,166.79	\$4,367.13
06/11/2015	SKYRIDGE CUSTOM HOMES	3813 Eagle Rock Road	NEW SFR	BLD15-0245		\$144,879.34	\$4,253.37
06/19/2015	Long's Construction, LLC	3260 WHITEHEAD AVE E	NEW SFR	BLD15-0246		\$161,279.89	\$4,721.32
06/08/2015	Cantrell Development INC	3282 ISADOR AVE	NEW SFR	BLD15-0230		\$175,163.06	\$4,389.39
			Total for NEW SFR:	20	Subtotals for Fees:	\$3,685,422.29	\$91,434.42
06/17/2015	LAKE HAVASU POOLS AND SPA	270 EL RANCHO DR	POOL	BLD15-0249		\$36,800.00	\$845.54
			Total for POOL:	1	Subtotals for Fees:	\$36,800.00	\$845.54
06/11/2015		1831 AIRFIELD AVE	REMODEL	BLD15-0259		\$5,000.00	\$341.81
06/16/2015	Extreme Comfort	608 N 3RD ST	REMODEL	CP15-0040		\$0.00	
06/30/2015	FIRST GENERATION BUILDERS LLC	938 E BEALE	REMODEL	BLD15-0270	34	\$30,000.00	\$728.89
06/04/2015	Inspector	938 E BEALE	REMODEL	CP15-0037		\$0.00	
			Total for REMODEL:	4	Subtotals for Fees:	\$35,000.00	\$1,070.70
Grand Total for PermitType:			37	Totals for RESIDENTIAL		\$3,791,443.19	\$94,531.87
Totals from 6/1/2015 to 6/30/2015			58 Permits			\$11,569,529.20	\$237,965.99
Totals from 6/1/2014 to 6/30/2014			60 Permits			\$3,694,260.42	\$102,041.12



CITY ATTORNEY'S OFFICE—MAY 2015

City Attorney, Carl Cooper

2015 CRIMINAL ACTIVITY												
	Jan	Feb	Mar	Apr	May	June	Jul	Aug	Sept	Oct	Nov	Dec
Domestic Violence	23	21	43	23	36	44						
DUI	27	17	21	15	9	14						
Theft/Shoplifting	42	34	36	30	36	71						
Criminal Traffic (non DUI)	5	10	7	6	14	8						
Code Enforcement	5	1	1		8	16						
Misc. Misdemeanors	45	24	39	42	41	51						
Total Charges	147	107	147	116	144	204						
Number of Files Opened	104	73	98	72	111	154						
Pretrial Conferences	107	84	107	100	70	132						
Change of Pleas	53	70	66	75	54	67						
Status Hearings	15	15	21	27	15	23						
Trials	9	9	13	14	9	9						
Other Court Events	132	120	141	144	149	204						



2014 CRIMINAL ACTIVITY												
	Jan	Feb	Mar	Apr	May	June	Jul	Aug	Sept	Oct	Nov	Dec
Domestic Violence	30	30	15	28	13	36	53	37	34	38	38	32
DUI	26	11	22	18	13	28	13	18	28	31	28	26
Theft/Shoplifting	32	27	32	39	22	18	34	27	39	58	29	38
Criminal Traffic (non DUI)	9	12	8	14	8	6	8	3	6	7	8	5
Code Enforcement	1	1	15	5	6	22	11	13	3	3	2	6
Misc. Misdemeanors	70	52	41	64	21	61	64	42	47	54	54	36
Total Charges	168	133	143	169	83	171	183	140	157	191	159	143
Number of Files Opened	113	104	97	122	64	93	117	85	105	127	96	96
Pretrial Conferences	93	108	107	91	82	136	96	106	97	97	79	81
Change of Pleas	78	65	80	55	57	69	77	69	76	79	57	65
Status Hearings	22	22	22	21	1	30	32	33	31	30	15	20
Trials	10	15	14	14	12	13	9	18	18	11	9	9
Other Court Events	157	105	131	156	144	141	177	168	192	174	107	146

CITY CLERK—JUNE 2015

City Clerk, Sydney Muhle

JUNE 1—JUNE 30

- New Business Licenses Issued—29
- Total Revenue—**\$4,148.60**
- Special Event Permits Issued—Six
- Public Records Requests filled—Two
 - Revenue—**\$25.60**
- Public Notary Requests—12
 - Revenue—**\$34**
- Special Event Liquor License Requests Processed—One
 - Revenue—**\$25**
- Special Event Vendor Permit Collections—Four
 - Revenue—**\$308**
- Bid Openings—Zero

As of June 30, 2015, there were 2105 active City of Kingman business licenses

During the month of June the City Clerk's office assembled City Council agendas and packets for two regular meetings and an agenda and packet for the regular YAC meeting, EDMC and a work session of the HPC. Minutes were taken and transcribed for meetings held. All City Council meeting agendas, agenda packets and minutes as well as agendas and minutes for all City of Kingman boards, commissions and subcommittees are available on-line at www.cityofkingman.gov.

UPCOMING SPECIAL EVENTS:

Mud Mania	Thursday, July 16, 10 a.m.	Firefighters Park, Kingman
Float-In Movie—Feature is Paddington	Friday, July 17, Doors Open 7 p.m., Movie begins 8:15 p.m.	Centennial Pool, Kingman
Chillin' on Beale Street—Classic Car Show	Saturday, July 18, 5 to 8 p.m.	400 Block of Beale Street, Kingman
Sounds of Kingman—Concert in the Park	Sunday, July 19, 5 to 7 p.m.	Metcalf Park, 315 Beale Street, Kingman
Hualapai Mountain Park—Craft, Antique and Arts Fair	Sunday, August 2, 9 a.m. to 3 p.m.	Hualapai Mountain Park, Kingman
FREE Outdoor Movie—Title to be announced	Saturday, August 7, 8 p.m.	Centennial Park, Kingman



ENGINEERING DEPARTMENT—JUNE 2015

Director, Greg Henry

WATER AND SEWER ACTIVITIES

- The Engineering Department responded to 108 requests for information regarding availability of water and/or sewer to specific properties and the existence of paybacks and assessments relative to those properties
- **Project ENG14-023:** Issued one Approval of Construction for the water line extension at 2475 Beverly Avenue

MEETINGS

- Staff Meeting June 4, 2015
- Pre-Construction Meeting June 24, 2015 for Angle Office Complex—**ENG15-028**
- Municipal Utility Commission met Thursday, June 25

DESIGN ACTIVITIES

- **Project ENG14-112:** Update of the City Sewer Master Plan as well as examine sewer Inflow and Infiltration downtown. The City hired Sunrise Engineering as consultant for this contract. The study is underway and expected to be completed in October
- **Project ENG14-116:** Provide a Geographical Information System (GIS) needs assessment for the City. The assessment will analyze and review each department and make recommendations for implementation of a GIS system for the City. The City hired Sunrise Engineering as consultant for this contract. The Study is underway and expected to be complete in September
- **Project ENG15-002:** Provide design and construction plans for water surge tanks at three locations throughout the City. Surge tanks will be beneficial to the water system by reducing water hammer and pressure surges. The City hired EPS Group as consultant for this contract. Designs are underway and should be finalized in July
- **Project ENG12-010:** Installation of a water transmission main from Rattlesnake Tank to Rancho Santa Fe tank. The City hired Freiday Construction as Construction Manager at Risk (CMAR) for this contract. Council approved a construction contract for Phase I construction of this project. A contract for Phase II construction is forthcoming
- **Project ENG14-084:** The City hired Freiday Construction for design services for a contract that includes 21 water and sewer projects. Council approved a construction contract for Phase I construction of this project and a contract for Phase II construction was approved May 19

CONSTRUCTION ACTIVITIES

- **Project ENG14-001:** Construction of several projects including the quiet zone and other street and drainage projects. T.R. Orr, Inc. is the contractor performing the work. Replacement of the sidewalk glass panel on Fourth Street was completed May 4, and Staff requested the Contractor provide an estimate for two additional glass panels which were approved for the new fiscal year
- **Project ENG12-010:** Work on the 16-inch water transmission main remains ongoing. Phase II construction will bore (tunnel) a water line under I-40. Work is expected to be complete in September
- **Project ENG14-084:** Rehabilitation of the Castle Rock Water Tanks is ongoing. Construction for the Jagerson Avenue water line extension is complete. Work on the Lovin and Colorado sewer extensions began June 29

RIGHT OF WAY ACTIVITIES

During the month of June the department issued:

- 33 Permits to Work in the Public Right-of-Way
- 29 Sewer Connection Permits
- Six Utility Permit for water meters in the County
- 22 Utility Permits for water meters in the City
- 15 Sewer Availability Letters

TRAININGS

- Mike Mitchell and Nick Bowers attended training in Phoenix June 25-27 for ATTI Field Certification

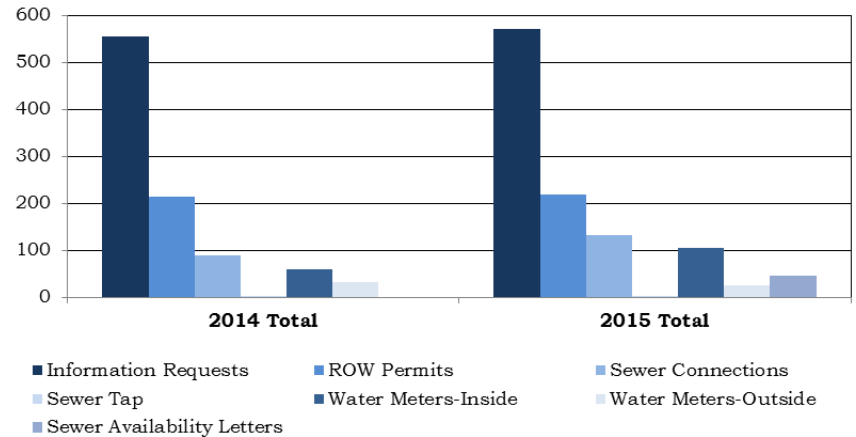
CAPITAL EXPENDITURES

The Department has processed **\$126,990.36** in capital expenditures during the month of June—included are:

• Bull Mountain Engineering	ENG13-053	\$1,500.00
• EPS Group	ENG15-035	\$4,525.00
• EPS Group	ENG15-035	\$8,045.00
• EPS Group	ENG15-034	\$1,730.00
• EPS Group	ENG15-034	\$6,922.00
• EPS Group	ENG15-019	\$3,396.39
• Freiday Construction	ENG14-084/14-105	\$59,693.60
• Sunrise Engineering	ENG14-112	\$5,320.00
• Sunrise Engineering	ENG14-116	\$9,315.00
• TR Orr, Inc.	ENG13-066	\$4,059.87
• TR Orr, Inc.	ENG13-065	\$20,483.50
• Vann Engineering	ENG14-107	\$2,000

1ST HALF COMPARISON 2014/2015

	<u>2014 Total</u>	<u>2015 Total</u>
Information Requests	554	570
ROW Permits	214	219
Sewer Connections	89	131
Sewer Tap	3	2
Water Meters-Inside	60	105
Water Meters-Outside	32	26
Sewer Availability Letters	0	45



CONSTRUCTION PHOTOS



ENG14-048: Grading and electrical conduit work at Legacy at Walleck Ranch

ENG14-105:
Applying
coating at
Castle Rock
Tank



ENG14-105:
Sand Blasting at
Castle Rock Tank



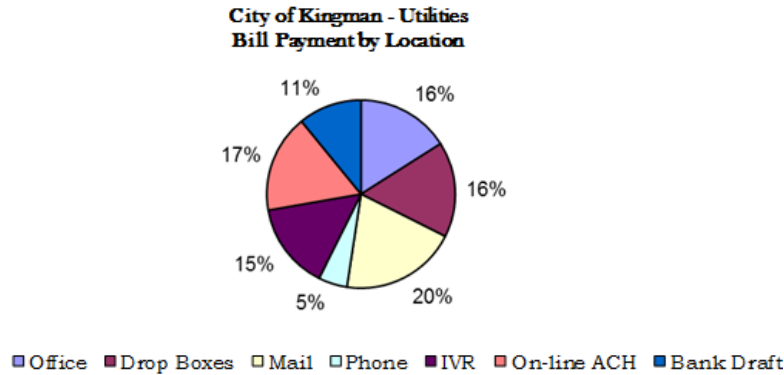
ENG15-032: UES electrical power line upgrade on Western Avenue

FINANCE—JUNE 2015

Director, Tina Moline

The primary source of payment for utility customers continues to be checks—39-percent of customers use this method. Debit and credit card payments are the second most used source at 25-percent. Of that 25-percent, more than 65-percent of payments received are through the IVR telephone payment system. This system continues to attract interest from utility customers and electronic payments overall (such as bank draft, on-line bill payments through customer banks and the IVR system) account for more than 50% of customer payments.

UTILITY BILL PAYMENT BY LOCATION



CUSTOMER SERVICE STATISTIC SUMMARY						
	Jan '15	Feb '15	Mar '15	Apr '15	May '15	June '15
Phone Calls Answered	4,439	3,801	4,205	4,290	4,226	4,672
IVR - Payments	2,522	2,703	2,976	2,781	2,584	3,136
Water Service Orders	1,774	1,451	1,701	1,533	1,401	1,481
Sanitation Service Orders	257	246	255	277	492	250
Sewer Service Orders	-	1	-	1	-	0
Number of Total Payments Processed	12,293	12,889	14,713	13,182	12,500	13,949
Number of Sanitation Customers	11,251	11,232	11,293	11,301	11,331	11,338
Number of Sewer Customers	9,506	9,476	9,542	9,553	9,590	9,615
Number of Water Customers	18,902	18,850	18,947	19,016	19,021	18,807

Available Payment Options

Mail or Drop Box – Please write account number on Check or Money Orders and include the payment coupon from the top of the bill. Make payable to City of Kingman.

Courtesy Drop Box locations are:

- City of Kingman - 310 N 4th Street
- Unisource - 2498 Airway Avenue

Credit Cards – The City of Kingman accepts Visa, Master Card, Discover and American Express. Payment by credit card can be made by IVR phone or in the office.

Bank Drafting – Automatic Bank Drafting

Once you have established bank drafting you will continue to receive your bill in the mail but you won't have to remember to pay it. It will be paid automatically from your bank account on the date listed on your statement.

Please contact our office to setup automatic bank drafting. Forms can also be found on our website at: http://www.cityofkingman.gov/pages/depts./finance/ub_forms.asp

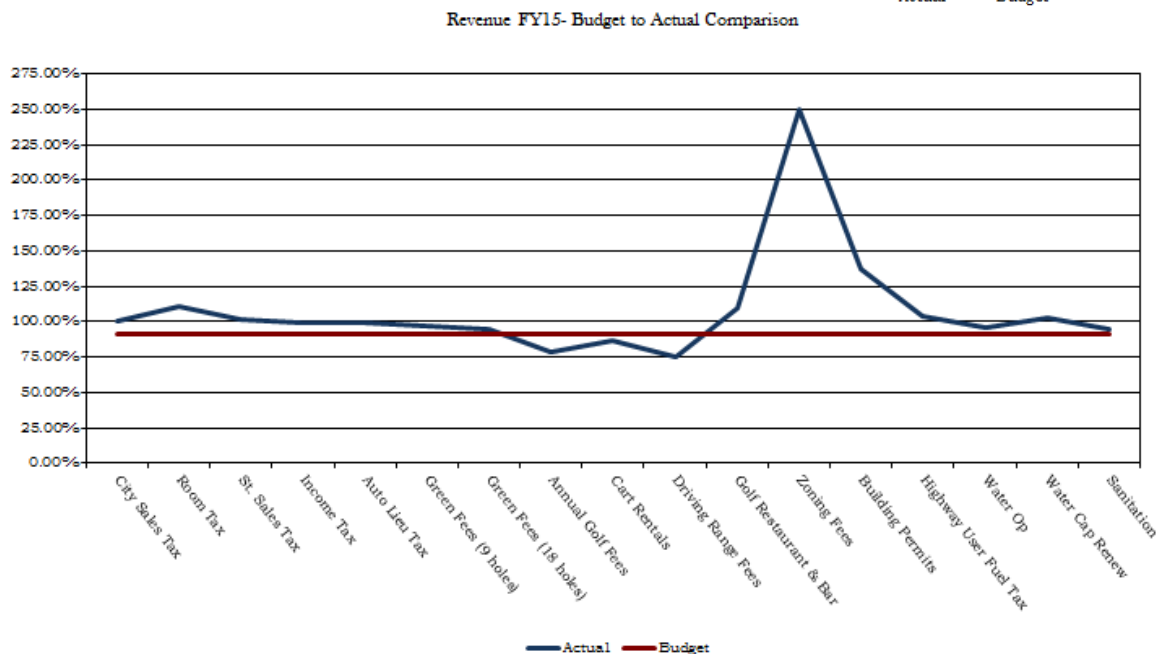
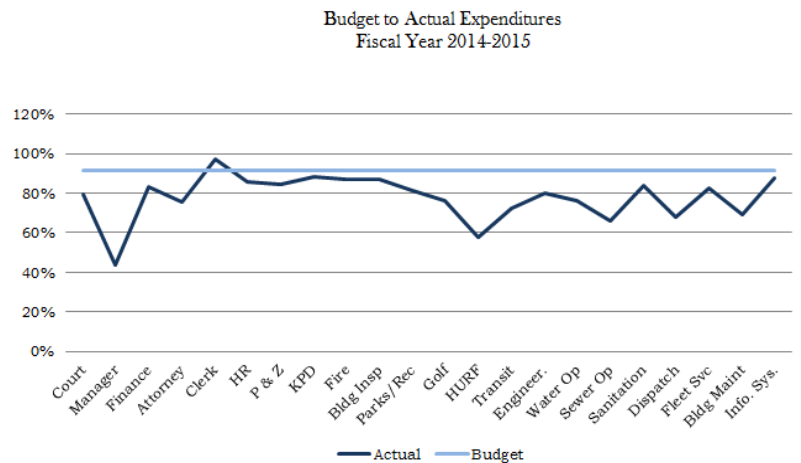
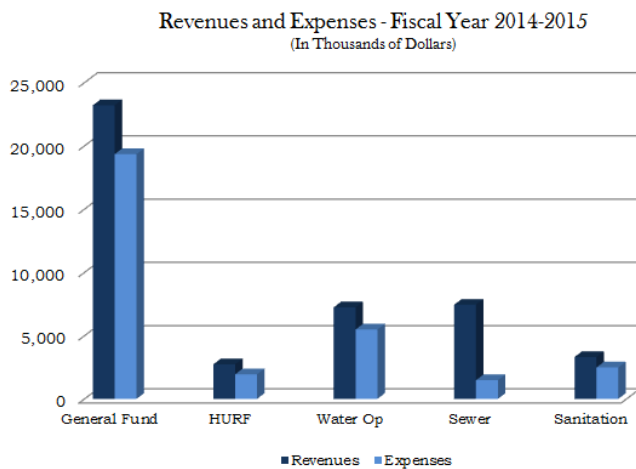
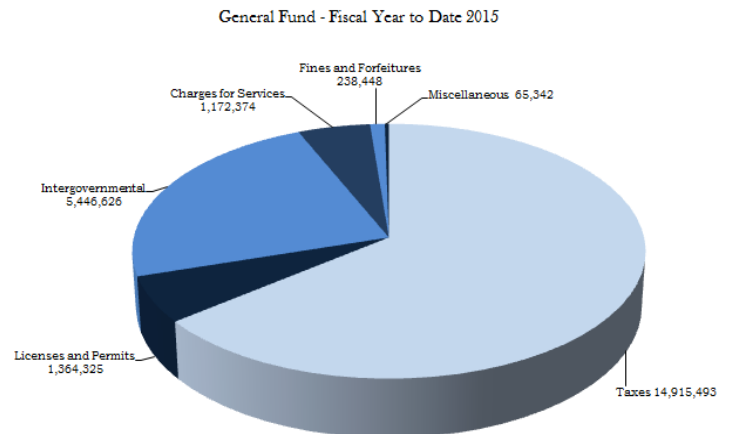
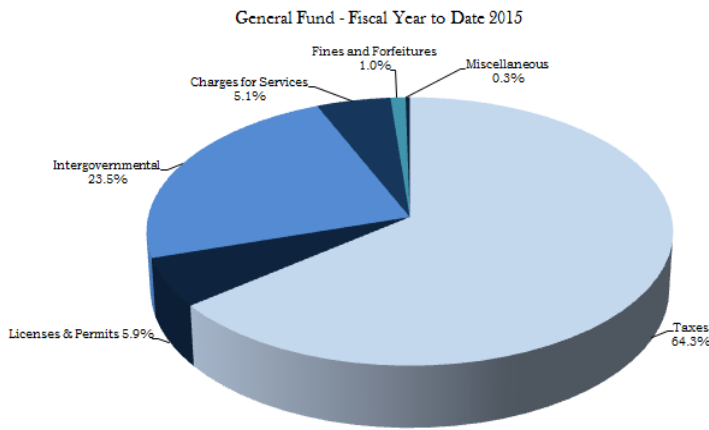
GENERAL FUND					
REVENUES BY SOURCE					
5/31/2015					
Description	Original Budget	Revenues * This Period	Revenues Year-to-Date	% Collected	
Taxes	15,350,000	1,334,670	14,915,493	97.17%	313T + 339T
Licenses and Permits	1,302,600	62,265	1,364,325	104.74%	318T + 321T + 341.30
Intergovernmental	5,690,000	523,572	5,446,626	95.72%	335T
Charges for Services	1,338,700	140,990	1,172,374	87.58%	340T - 341T
Fines and Forfeitures	260,000	17,765	238,448	91.71%	341.10
Miscellaneous	353,100	38,105	65,342	18.51%	360T + 390T
Tl Revenues General Fund	24,294,400	2,117,367	23,202,608	95.51%	Exclude 494, 495

GENERAL FUND							
EXPENDITURES BY DEPARTMENT							
5/31/2015							
Description	Original Budget	Expenditures This Period	Expenditures Year-to-Date	Encumbrances	Budget Availability	Available %	
Court	1,392,165	81,216	1,107,437	286,786	(2,058)	-0.15%	1243
City Council	203,966	8,898	140,052	0	63,914	31.34%	1310
Manager	225,169	16,836	187,620	0	37,549	16.68%	1320
Finance	872,528	49,689	735,399	1,864	135,265	15.50%	1512
Attorney	698,425	44,975	526,514	875	171,036	24.49%	1530
City Clerk	306,856	24,522	298,086	12,974	(4,203)	-1.37%	1540
HR/Risk Mgmt.	645,003	74,929	554,189	14,848	75,966	11.78%	1550 + 1555
P&Z	595,848	43,492	504,819	14,133	76,896	12.91%	1910
KPD	7,778,743	556,787	6,860,707	95,951	822,085	10.57%	Dept. 21
Fire Department	5,684,792	396,411	4,842,612	16,273	825,907	14.53%	Dept. 22
Building Inspection	520,979	39,086	453,884	5,395	61,700	11.84%	2420
Parks & Rec	3,924,633	307,253	3,131,684	246,405	546,544	13.93%	Dept. 51 + Dept. 52
Total Exp. General Fund	22,849,107	1,644,094	19,343,003	695,503	2,810,602	12.30%	



REVENUE									
5 YEAR COMPARISON									
REVENUE SOURCE		7/1/10 thru 5/31/11	7/1/11 thru 5/31/12	7/1/12 thru 5/31/12	7/1/13 thru 5/31/12	7/1/14 thru 5/31/12	% Change FY 14-15	FISCAL 2015 BUDGET	FY15 % OF BUDGET
GENERAL FUND (101)									
Local	Sales Tax (2.5%)	10,518,545	10,658,314	10,649,638	13,713,457	13,231,528	-3.51%	13,200,000	100.24%
	Room Tax (2%)	382,226	366,833	356,243	380,786	387,889	1.87%	350,000	110.83%
	Rest & Bar Tax (1%)	0	0	573,037	104,966	0	---	---	0.00%
State	Sales Tax	1,992,973	2,192,935	2,283,651	2,435,702	2,331,971	-4.26%	2,300,000	101.39%
	Income Tax	2,517,025	2,368,960	2,867,086	3,128,535	3,114,655	-0.44%	3,131,404	99.47%
	Auto Lieu Tax	1,215,850	1,376,896	1,295,387	1,330,297	1,296,076	-2.57%	1,310,000	98.94%
Golf	Green Fees (9 holes)	156,031	107,668	108,379	119,031	98,169	-17.53%	101,000	97.20%
	Green Fees (18 holes)	200,122	213,073	183,318	187,246	178,495	-4.67%	188,000	94.94%
	Annual Golf Fees	150,753	141,185	149,491	115,840	113,974	-1.61%	144,000	79.15%
	Cart Rentals	343,516	328,029	267,496	285,638	262,272	-8.18%	301,000	87.13%
	Driving Range Fees	40,195	39,966	39,664	35,835	29,332	-18.15%	39,000	75.21%
	Restaurant and Bar	0	0	207,066	219,701	189,519	-13.74%	173,000	109.55%
	Subtotal Golf Course	890,617	829,921	955,414	963,292	871,761	-9.50%	946,000	92.15%
Other	Zoning Fees	5,950	10,900	6,940	20,331	18,769	---	7,500	250.25%
	Building Permits	252,465	343,834	455,735	532,339	481,302	-9.59%	350,000	137.51%
HIGHWAY USERS REVENUE FUND (201)									
	Rest & Bar Tax (1%)	0	0	207,066	705,160	663,216	-5.95%	588,000	112.79%
	Highway User Fuel Tax	2,151,524	1,984,497	2,153,954	2,243,400	2,189,887	-2.39%	2,100,000	104.28%
	Lottery Revenue	0	0	0	0	0	0.00%	0	0.00%
WATER FUND (501)		7,476,989	7,395,575	7,231,360	6,814,294	6,639,326	-2.57%	6,949,870	95.53%
CAPITAL RENEWAL (510)		813,041	822,941	826,613	833,870	847,867	1.68%	825,000	102.77%
WASTEWATER (502)		4,826,670	5,921,814	7,439,397	8,374,522	8,351,150	-0.28%	7,884,000	105.93%
SANITATION (503)		3,336,219	3,311,854	3,309,417	3,342,457	3,109,048	-6.98%	3,300,000	94.21%

Finance Continued



Kingman Fire Department

Chief, Jake Rhoades

JUNE 2015

Year-to-date the Kingman Fire Department has responded to 3,206 emergency incidents. Over 86-percent (2,767) were medical related and 439 were fire or other hazardous related. This time last year there were 2,844 emergency calls for service. The difference indicates a 13.54-percent increase between now and this time last year.

The most common reasons for medical response during the month of June were general illness, emotional distress, cardiac issues, falls and respiratory issues.

A total of 2,684 patients have been assisted year-to-date—1,897 of these patients were transported to the hospital for further care. Both average patient age for June and year-to-date is 56.

Dollar loss for June was \$20,500 and dollar save was \$110,500. There were five (5) firefighter injuries and no civilian injuries or deaths during the month of June. The monthly total for emergency and non-emergency responses is 747.

JUNE TRAININGS

June training consisted of several topics. SCBA maintenance training continued—donning and doffing were practiced and masks were inspected. Fire Scene Management was reviewed and Firefighter I and II skills were refreshed. Fire Streams were reviewed.

EMS training included Pharmacology and monthly Run Review conducted by KRMC.

Daily physical fitness training reached 154 hours during the month of June.

A total of 565 training hours were achieved during June.

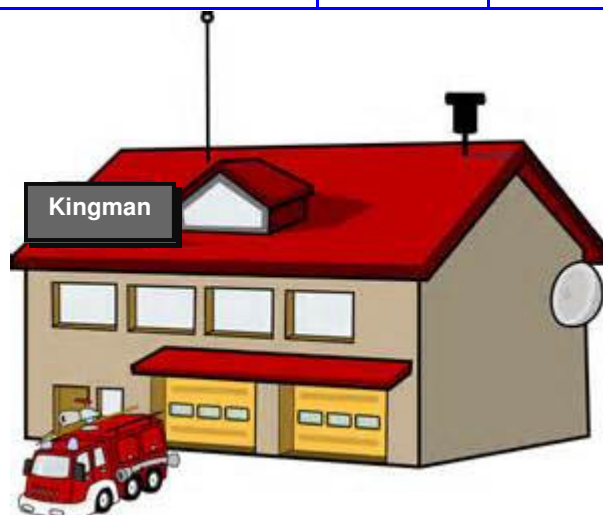
JUNE	Year-to-Date	Training Type
59	268	Fire Related
4	46	EMS
1	25	Hazardous Materials
3	13	Technical Rescue
87	430	Health/Fitness
10	38	Other
164	819	Total

EMERGENCY RESPONSE

Type	JUNE	Year-to-Date
Structure Fire	0	12
Vehicle Fire	2	15
Brush Fire	2	21
Dumpster Fire	1	4
Other Fire	2	11
Other Hazardous Situation	11	41
Good Intent/False Alarm	56	335
Total Fire/Hazardous	74	439
Medical	443	2,767
Total Emergency Response	517	3,206

DISTRICT RESPONSES

District 1	92	527
District 2	238	1,508
District 3	172	1,066
Districts 4 and 5	76	538
Out of District	8	51



JUNE HIGHLIGHTS

- ★ Several MCC EMT students rode along with KFD to observe medical response
- ★ Residential KNOX boxes issued: One
- ★ Smoke detectors maintained: Zero
- ★ Child car seat inspections: Three
- ★ Inspected 121 businesses—Identified 263 violations for correction
- ★ Projects reviewed and under construction included Angle Business Suites, BMAK Investments, Car Picks, El Portillo Mexican Food T.I., Kingman Honda, Kingman Hybrid Learning Center, KRMC Endoscopy suite remodel, KRMC HMC Physical Therapy Gym, Mohave Mental Health Child and Family, Pilot/Flying J B-100 UST, Pitzers One Hour A/C and Heating remodel, Vine Communications, Sunrise RV Park—patio cover, T&R Upholstery remodel, Tractor Supply propane tank, WECOM HVAC and Zuni Village pool
- ★ KFD received recognition from Veterans Sportsman Alliance for their support

Non-Emergent Activity Type	JUNE	Year-to-Date
Engine Company Service Call	68	461
Commercial Plan Review	5	31
Residential Plan Review	19	114
Special Event	4	31
License Review	7	185
Engineering Review	2	62
Planning and Zoning Review	1	6
Code Enforcement	1	12
Public Education	3	13
Building Inspection	121	776
Total Non-Emergency Activity	230	1,691

HYDRANT ACTIVITY		
Activity	JUNE	Year to Date
Flow	50	294
Flush	26	242
Service	6	24
Paint	78	342
Inspect	388	2,345
Repair	2	19
Weed	246	1,367
Valve-Check	205	1,173
Total	1,001	5,806

There are 2,460 hydrants on the City water system maintained by Kingman Fire Department

Public Education	MAY	Year-to-Date
Total Classes	3	13
Total Contacts	109	1,966
Breakdown		
Total Seniors	14	135
Total Adults	16	350
Total Juveniles	79	1,481



***Working Smoke Alarms Save Lives:
Test Yours Monthly!***

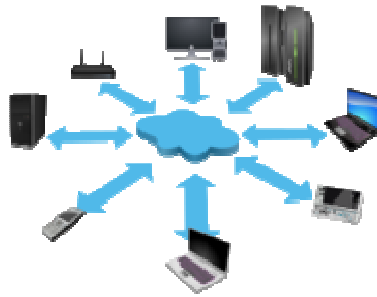


Director, Jackie Walker

**HUMAN RESOURCES/RISK MANAGEMENT
MATERIAL NOT RECEIVED**

INFORMATION TECHNOLOGY—JUNE 2015

Director, Joe Clos



Visits

12,736

% of Total: 100.00% (12,736)



Pages/Visit

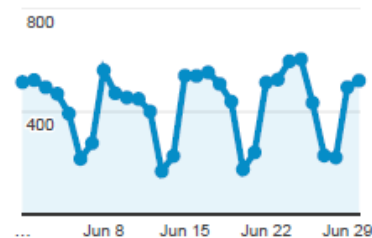
2.15

Avg for View: 2.15 (0.00%)



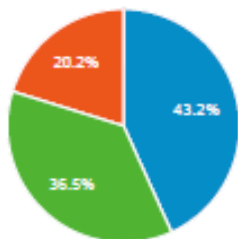
Daily Visits

● Sessions



Traffic Types

■ direct ■ organic ■ referral
■ email



Unique Visitors

6,717

% of Total: 100.00% (6,717)



Page

Page	Pageviews	Unique Pageviews
/default.asp	11,079	8,803
/Departments/PoliceDepartment.aspx	1,583	1,194
/Departments/HumanResources/EmploymentInformation.aspx	1,260	826
/Departments/ParksandRecreation.aspx	923	717
/Departments/ParksandRecreation/CityPools.aspx	665	404
/Home.aspx	532	373
/Departments/UtilityBilling/UtilityPaymentOptions.aspx	404	288
/Departments/UtilityBilling.aspx	402	305
/Departments/FireDepartment.aspx	388	309
/Government/ContactUs.aspx	365	258

Pageviews

27,434

% of Total: 100.00% (27,434)



Country/Territory

Country	Sessions	Pages / Session
United States	12,376	2.17
India	38	1.79
Philippines	34	2.35
Russia	34	1.00
(not set)	31	1.03
Brazil	26	1.69
Canada	25	1.12
China	20	1.50
United Kingdom	17	2.65
Germany	14	1.29

Mobile Visits

Mobile (Including Tablet)	Sessions	Pageviews
No	9,782	20,949
Yes	2,954	6,485



KINGMAN POLICE DEPARTMENT—JUNE 2015

Chief Robert J. DeVries

JUNE ACTIVITY

Dates to Remember:

July 16th—
11 a.m. JPA
Graduation
Lee Williams
High School
Auditorium

July 23rd—
11 a.m. to 2
p.m. Coffee
with Cops—
Safeway
South

Calls for service and Officer initiated activity numbered 3,068 during the month of June marking a 1.68-percent increase when compared to 2014. Written reports decreased 3.89-percent and officer initiated activity increased 2.84-percent compared to June, 2014.

Together department personnel, members of the Kingman Meth Coalition and the MORE grant program participated in a clean-up operation June 6th. The group gathered a large amount of trash and debris along Stockton Hill Road, I-40 and Airway Avenue.



Members of Explorer Post #47 participated in the Explorer Conference (Ex-Con) in Las Vegas June 13. The group continues to enjoy great success as they received the first place trophy for the "Officer Down Rescue" segment of the competition.

The first Junior Police Academy class completed

June 18th. The class of 25 recruits graduated before a group of family and friends at a ceremony held at Lee Williams High School.



June 24th department personnel partnered with the Chamber of Commerce to host an I-11 update forum. The well-attended forum took place in the front training room and ADOT Engineer Chris Olson was the featured guest speaker.



Sergeant Danny Reed recently completed the Arizona Leadership Program sponsored by Arizona POST and was recognized in a graduation ceremony June 11th in Phoenix.



The Great American Race made a stop in Kingman June 26th. The department Honor Guard presented the colors at opening ceremonies. A luncheon, which took place at the Power House Visitor Center, was held to recognize all racers.



STAFF UPDATE



Nicolas Diaz, Zachary Drybread and Shawn Wyma graduated from Western Arizona Law Enforcement Training Academy (WALETA) June 5th and have begun a 16-week field training program.

Officer Ryan Cooney started as a police officer June 29th and is a former Bullhead City PD Officer.

Background checks continue on several candidates for police officer positions. Selected candidates will attend WALETA Academy August 9th.

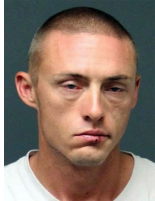
JUNE HIGHLIGHTS



Missing Person Report:

The department and the Mohave County Sheriff's Office are actively investigating a missing persons report. Both agencies are requesting the public's assistance for any information. Sidney Cranston Jr., 40 years of age, was last seen Tuesday, June 16th at approximately noon in the area of Stockton Hill Road and I-40. Cranston, a realtor, was reported to be showing an unknown property to an unknown client.

Cranston is described as 5'9", 162 pounds, brown hair, blue eyes and a light growth of facial hair. He was last seen wearing a grey ball cap, prescription glasses, white sleeveless shirt, blue jeans and multi-colored tennis shoes. Anyone with information is asked to contact the department at (928) 753-2191, report tips on line at www.kingmanpolice.com or report anonymously by calling Silent Witness at (928) 753-1234.



Attempted Armed Robbery Arrest:

June 10th, officers arrested **Jimmy John Rice, 31 of Kingman**, on felony charges of attempted armed robbery. The robbery occurred June 9th at a motel located in the 3300 block of Andy Devine. The suspect, armed with a handgun, fled from the area on foot after he was unsuccessful in obtaining any money. Investigators received an anonymous tip which identified Rice as the suspect and determined he matched the physical description of the suspect. A traffic stop was conducted in the area of Kino and Walleck Ranch Road June 10th on a vehicle driven by Rice. Rice, who admitted no involvement, was booked into Mohave County Jail.



Felony Arrest on Drug Related Charges:

June 8th, officers arrested **David Howard Harder, 56 of Kingman**, on multiple drug and weapon related charges. The arrest stems from an investigation into drug activity in the 3200 block of N. Skylark Road. Officers conducted a traffic stop on a vehicle that left the residence with Harder as the driver and four additional occupants. Detectives obtained a search warrant for the residence and vehicle. The subsequent search at the residence resulted in the seizure of four handguns and a stolen



assault rifle. Officers also located various drug paraphernalia, packaging material and a ledger. A search of the vehicle resulted in the seizure of approximately one ounce of methamphetamine packaged for sale and two additional handguns. Harder, a prohibited possessor, was booked on drug and weapon charges.



Bomb Squad Assist for National Park Service:

June 7th, the National Park Service received a call from a visitor who reported seeing suspicious looking pipes in the water near Turkey Cove South of Katherine Landing on Lake Mohave.

As a visitor safety precaution, the National Park Service temporarily closed the area. The following day the Park Service, along with Hoover Dam Police, searched the area and located three devices. The department Bomb Squad, along with an EOD Tech from DPS, was requested to assist. Bomb Squad Technicians utilized a disruptor to render the pipe bomb devices safe.

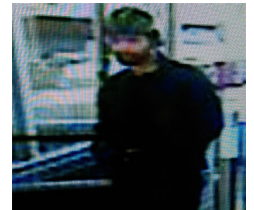
The area was open to visitors after the area was searched and no additional devices were located.

On June 27th the Bomb Squad was requested to return to the scene as an additional device had been located in the water. The investigation is ongoing with the assistance of the Bureau of Alcohol, Tobacco and Firearms.



Arrest in Attempted Theft from K-Mart:

Virgil Andrew Brewer, 31 of Kingman, was arrested June 24th on charges of Felony Attempted Theft and Possession of Drug Paraphernalia. On June 23rd officers responded to K-Mart in reference to an attempted theft. The investigation revealed the suspect demanded the pharmacist fill a purple Crown Royal bag with prescription drugs. The suspect fled from the scene when the pharmacist refused to comply with his demands. Officers received a tip of the suspect's identity after his photo was released to the public. Officers located and arrested Brewer in the 3400 Block of Armour Dr. Also they recovered evidence of the crime and obtained an admission from Brewer regarding his involvement.



JUNE STATISTICS		
	JUNE	Year-to-Date
Adult Arrests	186	1,076
Juvenile Arrests	23	144
911 Calls	2,433	14,289
Police Incidents	3,068	14,264
Police Cases	493	2,845
Last DR# Pulled	2015-16678	

*Pride
Service
Valor*

MONTHLY FINANCIAL REPORT—KINGMAN MUNICIPAL COURT #0841		
MAY 2015—CITY REVENUE		
		MAY
ABATE	Abatement Fund (KMC §7-166)	25.89
ACFCG	Address Confidentiality Fund-Local (ARS §12-116.05)	15.82
ATTY	Attorney Fees	227.99
BONDF	Bond Forfeiture	0
COPY	Copy Fees	0
COSTS	Court Costs	0
DDS	Defensive Driving Diversion Fee-Local (ARS§ 28-492G)	700.00
FINES	Fines	8,909.22
JAIL	Jail Costs	3,663.55
JURY	Jury Fees	0.00
MISC	Miscellaneous Fees	197.27
MHEXM	Mental Health Exam	0
MHICT	Mental Health I/C Treatment	0
OVRFF	Overpayment Forfeiture	1.0
SUSPF	Suspension Fee	734.90
WRNTF	Warrant Fee	3,881.06
	TOTAL CITY REVENUE	18,356.70
TPFCG	Local JCEF TPF Acct (ARS §12-113G)	416.19
CTENH	Court Enhancement Fund	1,091.12
STATE REVENUE		
10PBS	Probation Surcharge (\$10.00) ARS §12-114.01A)	10.00
20PBS	Probation Surcharge (\$20.00) ARS §12-114.01A)	1,555.84
ACFST	Address Confidentiality Fund (ARS §12-116.05)	300.79
ADRF	Arson Detection Reward Fund (Fines) (ARS §41-2167D)	0
AG	Discard Personal Info-AG Filing (ARS §44-7501)	0
AST	AZ State Treasurer-General Fund (ARS §13-3824)	0
BMCP	Bulk Merchandise Civil Penalty (ARS §44-1799.81)	0
CEF	Clean Election Fund (10%) (ARS §16-954C)	1,097.53
CJEF	Criminal Justice Enhancement Fund (47%) (ARS §12-116.01)	5,176.17
CREST	Child Passenger Restraint (\$50) (ARS §28-907C)	40.11
DNA	DNA Surcharge (3%) (ARS §12-116.01C.J)	587.37
DRUGS	Drug Enhancement Acct (Fine) (ARS §13-811C)	889.87
DUIAF	DUI Abatement Fund (\$250) (ARS §28-1304)	250.00
DUIEX	Extra DUI Assessment (ARS §28-1381)	0
DVSF	Domestic Violence Shelter Fund (\$50) (ARS §12-116.06)	307.35
FTG	Fill the Gap (7%) (ARS §12.116.01B)	765.64
HUF	Arizona Highways Fund (ARS §28-326D/2533/4139)	15.78
JCEF	JCEF 15% Surcharge-Filing/Clerk fees (ARS §12-284.03A7)	52.16
MMF	Medical Marijuana Fund (ARS §36-2817)	0
MSEF	Medical Servs Enhancement Fund (13%) (ARS §12-116.02F)	1,431.74
OSAST	2011 Additional Assessment (\$8) (ARS §12.116.04)	597.59
PBSUR	Probation Surcharge (\$5.00) (ARS §12-114.01)	15.55
PCOF	Prison Construction and Operations Fund (ARS §41-1651)	3,266.58
PSEF	Public Safety Equipment Fund (ARS §41.1723)	3,577.00
SCHZN	School Zone Assessment (ARS §28-797C/H)	0
SHF	State Highway Fund (ARS §28-710D2)	0
SHWF	State Highway Work Zone (ARS §28-710D1)	0
TATTW	Tattoo Waste (ARS §44-1342)	0
TECH	Technical Registration fund (ARS §32.109)	63.30
TPFAZ	State JCEF TPF Acct (ARS §12-116B)	731.01
VREAF	Victim's Rights Enforce Assess Fund (ARS § 12-116.08)	84.02
ZFAR1	FARE Special Collection Fee	2,695.92
ZFAR2	FARE Delinquent Fee	1,306.74
TOTAL STATE REVENUE		24,818.06

Municipal Court Continued

BOND SUMMARY		
Prior Bal. APRIL		5,039.60
Bonds Posted MAY		4,353.30
Bonds Forfeited		2,541.60
Bonds Refunded		0
	Balance in Bonds	6,851.30
RESTITUTION SUMMARY		
Prior Balance in APRIL		1,278.54
Payments Made in MAY		2,596.14
Checks Written in MAY		3,001.67
	Balance in Restitution	873.01
ADULT PROBATION FEE SUMMARY		
Prior Balance in APRIL		1,795.04
Payments Made in MAY		1,832.83
Checks Written in MAY		1,795.04
	Bal. in Adult Probation Fees	1,832.83
REIMBURSEMENT		
Prior Balance in APRIL		274.30
Payments Made in MAY		403.71
Checks Written in MAY		262.00
	Balance in Reimbursement	416.01
TOTAL REVENUES AS OF MAY 2015		243,787.45
MOHAVE COUNTY JAIL COSTS PAID FOR MONTH OF MARCH		22,642.75
LAPAZ COUNTY JAIL COSTS PAID FOR MONTH OF MARCH		3,208.00
	CASES TERMINATED	NEW CASES
Civil Traffic	61	91
Criminal Traffic	26	31
Criminal Misdemeanor	77	136
TOTAL	164	258
	JUVENILES	DOMESTIC VIOLENCE
Civil Traffic	5	22
Criminal Traffic	0	
Criminal Misdemeanor	4	
TOTAL	9	

MUNICIPAL COURT MONTHLY STATISTICAL REPORT
Court Name: KINGMAN MUNICIPAL #0841 County: Mohave
Month: MAY 2015

CRIMINAL TRAFFIC

	DUI	Serious* Violations	All Other Violations	TOTAL
Pending 1st of Month	152	3	131	286
Filed	13	2	16	31
Transferred In	0	0	0	0
SUBTOTAL	165	5	147	317
Transferred Out	0	0	0	0
Other Terminations	18	1	7	26
TOTAL TERMINATIONS	18	1	7	26
Statistical Corrections				
Pending End of Month	147	4	140	291

***A.R.S. §28-661 (if misdemeanor), -662,-663,-664,-665,-693 and -708. See Instructions for details**

TRAFFIC FAILURE TO APPEAR**

Pending 1st of Month	Filed	Trans In	SUB- TOTAL	Trans Out	Other Term.	TOTAL TERM.	Pending End of Month
136	0	0	136	1	1		135

****READ:** These are FORMAL FTA FILINGS AND DISPOSITIONS CHARGING ANOTHER CRIMINAL OFFENSE, not bench warrants for failure to appear. FTA filings should also have original traffic complaint recorded in the CRIMINAL TRAFFIC SECTION above until that traffic filing has been terminated. Issuing a bench warrant or an FTA does not terminate the traffic filing.

Criminal Traffic/FTA Court Trials Held	0	Criminal Traffic/FTA Jury Trials Held	0
---	----------	--	----------

CIVIL TRAFFIC

Pending 1st of Month	Filed	Trans In	SUB- TOTAL	Trans Out	Default Judgment	Other Term	TOTAL TERM	Pending End of Month
55	91	0	146	0	6	55	61	85

Civil Traffic Hearings Held This Month

5

MISDEMEANOR

	Pending 1st of Month	Filed	Trans In	SUB- TOTAL	Trans Out	Other Term.	TOTAL TERM.	Pending End of Month
Misd. (Non-Traffic)	1,266	136	0	1,402	0	77		1,325
Failure to Appear (Non-Traffic)	486	2	0	488	0	6		482
TOTAL	1,752	135	0	1,890	0	83		1,807

MUNICIPAL COURT Continued

Misdemeanor/FTA Court Trials Held		2		Misdemeanor/FTA Jury Trials Held		0	
Felony, Misdemeanor, Criminal Traffic Initial Appearances					39		
LOCAL NON-CRIMINAL ORDINANCES							
	Pending 1st of Month	Filed	SUB-TOTAL	TERMINATED	Stat. Corr.	Pending End Of Month	
Parking	ACCOUNTED FOR IN OTHER CATEGORIES						
Non-Parking							
TOTAL							
DOMESTIC VIOLENCE/HARASSMENT PETTTIONS							
	Filed	Order Issued	Petition Denied			TOTAL TERM.	
Domestic Violence	2	2	0			2	
Harassment	1	0	1			1	
HEARINGS HELD TO REVOKE OR MODIFY ORDER OF PROTECTION/ INJUNCTION AGAINST HARASSMENT							
Order of Protection	0		Injunction Against Harassment			0	
SPECIAL PROCEEDINGS/ACTIVITIES							
Peace Bond Complaints Filed	0		Fugitive Complaints Filed			0	
Juvenile Hearings Held	10		Search Warrants Issued			0	
TRAFFIC WARRANTS OUTSTANDING							
D.U.I			121				
Serious Violations			14				
All Other Violations			141				
TRAFFIC TOTAL			276				
CRIMINAL WARRANTS OUTSTANDING							
Misdemeanor			1,155				



PARKS & REC DEPARTMENT—JUNE 2015

Director, Mike Meersman



KINGMAN PARKS & REC
MAY-AUGUST 2015

Youth & Adult Classes & Activities

Registration Begins Online May 2nd
at <https://secure.rec1.com/az/city-kingman/reg.php>
Registration Begins In Office May 4th
www.cityofkingman.gov

Inside this Issue:
Pool Information, Summer Fun Daze Day Camp, Basketball Camp,
Little Tykes Sports Camp, Zumba, Movies in the Park, Mud Mania,
Universal Studios & Reagan Museum, Circus & Mine Trip,
Page, AZ Antelope Canyon Trip, and much more...

Like "City of Kingman" on Facebook
3333 Harrison St., Kingman, AZ, 92609 • 928-757-7919

Creating the Good Life through
positive parks and
programs!

The Recreation Department welcomed a new Coordinator—Mr. Ryan Fruhwirth. Ryan has returned to Kingman following several years with the City of Bullhead Recreation Department.

Department staff continue their hard work on summer programs and events. Classes, programs and trips have all been successful—several of which have been sold out. For registration and information please see our class listing on-line or pick up a seasonal brochure. Watch for a new Fall Brochure coming your way September 6th.

Our **Child Supervision Programs** have proven very successful this summer. The eight-week Summer Fun Daze program trips will take participants this month to locations such as the Flagstaff Arboretum, Bearizona, Lowell Observatory, Lake Havasu Aquatic Center, Alpaca Farm and the movie theater. The Afterschool Program begins August 3rd following the start of school July 30th. Anyone interested in or in need of information regarding our camps or the After School program contact Beth at (928) 692-3109 or Yvonne at (928) 692-3111.

Trips and Tours—The department's trip to Las Vegas to see the **Barnum and Bailey Circus and the El Dorado Canyon Mine** in Nelson Nevada on June 13th was hugely successful—many participants asked for a return trip! Staff have planned a one-night trip to **Universal Studios and the Reagan Museum and Library** in Simi Valley August 1st and 2nd. This trip still has two to four openings depending on room occupancy.

November 6th through 8th, the department has arranged a trip to Page, AZ.

Participants will enjoy **Antelope Canyon, Glen Canyon Dam at Lake Powell, a narrated boat ride along Lake Powell** and of course we can't leave out the amazing **Balloon Regatta!** A chuck wagon dinner and entertainment are also part of the weekend's festivities. There will be plenty to do over this fun-filled weekend and a few openings are available. All our trips include round-trip transportation via motor coach or city vehicles, refreshments, all entrance fees, hotel accommodations when required and, in some cases, meals are provided. Department staff make all necessary trip arrangements which allows travelers to rest and relax without the headache of planning/coordinating. If interested in our trips or if you have a great idea for a trip please contact Yvonne at (928) 692-3111.

In the **Sports Arena** the majority of sports camps have concluded. The department enjoyed a successful summer sport season and all programs ran at capacity. Fall season sport registrations have begun for Youth Volleyball, Adult Coed Kickball and Adult Coed Volleyball. All fees and dates are listed in the current program brochure. Questions should be directed to our new Sports Coordinator, Ryan Fruhwirth at (928) 692-3113.

Special Events: The Annual Family Carnival and Movie Night in the Park took place Friday, June 12th. The evening was an overall success even though everyone battled rain and wind. The department is very busy planning the Annual Mud Mania which will take place Thursday, July 16th and the Float-in Movie July 17th at Centennial Pool. The final Movie in the Park of the season will take place Friday, August 7th.

Aquatics: Both City pools have been operating Sunday through Saturday all summer and have maintained regular attendance numbers daily. Swim lessons continue each week with minimal openings remaining and the very popular swim passes continue to bring in many participants. Water fitness classes continue to do well—participant numbers have increased weekly.

Miscellaneous: Our new full-time Recreation Coordinator, Ryan Fruhwirth, began his duties with the City June 29th. We look forward to Ryan sharing his knowledge and experience with each of us. The Recreation department continues to recruit Recreation Instructors for courses in dance, cooking, floral design, cake decorating, etc. Interested parties should complete a City application and submit it to Human Resources for review. Potential Recreation Instructors also must complete a required supplement form which outlines course details. We are seeking individuals experienced in working with activities designed for children between the ages of three and 12 as well as teens and adults. Interviews are scheduled prior to each new season.

Events to look forward to:

July 16: Mud Mania
July 17: Float in Movie at Centennial Pool
August 1 and 2: Universal and Reagan Museum Trip
August 7: Movie in the Park
September 6: Release of Fall Brochure
November 6-8: Page, AZ Weekend Getaway



PARKS DEPARTMENT

During the month of June Park Maintenance crews completed 14 maintenance repair orders in the Parks system, 11 in the mechanics shop and eight in pools/recreation.

June was very busy as Parks staff prepped the Parks system for 57 reservations and events. Ball fields in Centennial were dragged, lined and prepped for 151 regular scheduled games and the South Side Ball Field complex was dragged, lined and prepped for 97 games. The Parks system experienced three irrigation main line leaks on Mohave Wash. The crew replaced 21 broken sprinkler heads throughout the Park system.

The antiquated irrigation system is the next big project for Metcalfe Park. Crews completed the new site plan and will soon cut pavement and start installing a new main line. We will wait until the heat subsides to begin the main irrigation project. Crews continue to surface spray stressed areas by tri-pod irrigation.

The maintenance crew prepped and worked two weekend adult soft ball tournaments at the Centennial Park four-plex June 20th and 27th. A 200' temporary fence is being installed on the Centennial 4-plex for the upcoming ASA/USA Girls Class "B" State Fast Pitch Tournament for 10U-12U-14U age groups. The top two teams in the 14U will advance to Western States Nationals in California. Crews also are preparing fields at Southside Park for the nine-10 year-old Little League State Tournament. There is a mound to be built, grass to be mowed and weeds to be removed for the fields to be in top-notch playing shape.



Parks crews installing the 200' temporary fence on field one



Field one temporary fencing complete

Parks staff completed a cleanup and trim around the City Complex prior to the 4th of July Celebration Block Party. Also crews utilized our bucket truck and trimmed a tree at the Mohave County Court House for site view issues.

We continue to spray post/pre-emergent herbicide on all our road-side landscape areas. Weed blooms are happening very fast. Also crews continue to spray Mohave Wash and the smaller landscape areas throughout the City.

Since last reported the Park Maintenance Crew utilized-568 hours of inmate labor. Conversely, due to recent issues at the prison, the inmate labor force we have become accustomed to has been greatly depleted. The loss of inmate labor will result in 24-percent decrease in the Park Maintenance Crew labor force which will have a direct effect on Park maintenance levels. The Parks system experienced four incidents of vandalism during the month of June.



We hope you were able to take advantage of the opportunity to see our local youth sweating it out as they represented Kingman at the recent ASA/USA Girls Fast Pitch State Tournament at Centennial Park and the Little League State Tournament at Southside Park.



The McKee Ramada is near completion as landscape is complete and concrete has been poured for two new memorial benches.

CERBAT CLIFFS GOLF COURSE

During the month of June fairways were given a granular application of gypsum and 0-0-50 fertilizer. All greens and tees were given a liquid application of three soluble fertilizers and all greens were given a second liquid application of fungicide, growth regulator and turf nectar for green disease prevention, weed control and growth regulation. This helps increase the green speed which is a challenge during monsoon humidity.

The course is now in what I call the “keep it alive” mode. With an extended stretch of 100-plus degree days it is extremely challenging to keep cool season turf alive which is what we have. High temperatures and humidity at this time of year make finding a balance between moisture and dry to achieve optimum playing conditions and keep turf healthy a difficult challenge. Crews continue with irrigation improvements through various methods such as nozzeling and raising and leveling of sprinklers throughout the course. New drainage in problem wet areas is now complete.

A cleaner and more uniform sand has been added to several problem bunkers on the course, primarily the green side bunkers. This has been a big improvement to bunkers as the lighter, fluffier sand creates more challenging lines that are difficult to hit from.

Due to extreme summer temperatures crews have been working split shifts on weekends and holidays. Doing so allows them to better prepare the course and have their tasks complete prior to tee times. They return in the afternoon when temperatures reach their highest point to cool the turf canopy.

Since last reported, the golf course has utilized 480 hours of inmate labor. With recent issues at the prison we will not receive support from the inmate labor force we have become accustomed to. The City will see a 23-percent decrease in the labor force which will have a definite effect on course conditioning.

For any information about Cerbat Cliffs Golf Course or to schedule a tee time call (928) 753-6593 or visit our website at www.cerbatcliffsgolf.com.

JUNE ACTIVITY REPORT CERBAT CLIFFS GOLF COURSE	
ITEM	NUMBER
Number of Nine Hole Rounds	1,267
Number of 18 Hole Rounds	1,317
Number of Golf Lessons	58
Greens Fee Revenue	\$47,155
Annual Passes	\$8,750
Regular	\$38,405
Golf Card	
Motor Cart Revenue	\$23,968
Private Cart Trail Fees	\$2,900
Regular	\$21,068
Driving Range Revenue	\$3,603
Total Ranger Activity Hours	96
Total Beverage Cart on Course Hours	20
Number of Tournaments	3
Total Tournament Participation	154



PUBLIC WORKS DEPARTMENT—JUNE 2015

Director, Rob Owen

BUILDING MAINTENANCE

Current Inventory Maintained by the Building Maintenance Department:

- Responsible for maintenance of 156,092 square feet of buildings
- Cleaned 110,219 square feet of buildings
- 41 building maintenance repairs made—Municipal Court (seven), City Complex including Development Services, Information Technologies, and Human Resources/Risk Management (eight), KPD/Magnet (nine), KFD including Fire Stations (eight), Public Works including Building A, Building B, KART, Fuel Building, Wastewater office and the yard (five), Wastewater remote location (one) and the Powerhouse (one)
- Building Technician Russ Kuehner and Building Maintenance personnel readied swamp coolers at MAGNET and all Fire Stations for summer
- Graffiti removed from four sites which consisted of tagging of a utility box, traffic control signs, a fence and walls

FLEET USAGE AND MAINTENANCE—JUNE

- 12,458.3 gallons unleaded gas—cost of \$31,950.56
- 10,629.9 gallons diesel fuel—cost of \$25,398.02
- Preventative maintenance performed on 19 vehicles
- 120 vehicle repairs completed—no longer includes picking up parts or vehicles or taking vehicles to outside repair shops

SANITATION

- 336 trips to the landfill to deliver 3,880,260 pounds of trash—cost of \$68,292.58
- 19 new 90-gallon residential containers delivered
- 80 old, damaged, missing or found containers repaired or replaced
- Three steel containers delivered for customer clean-up
- 30 extra trash steel containers emptied and one container was retrieved
- Total of 93 regular extra trash hauls and 16 abatement orders
- Recycling—77.8 tons—annual total of 471.62 tons
- Clean-up of wind blown trash areas around Bashas' and Wal-Mart
- Inmates removed weeds and debris on I-40 on and off ramps



STREETS

Current Inventory Maintained by the Street Department

- 208 paved miles
- 17 dirt miles
- 900 street lights
- 24 traffic signals

Available Manpower

- Superintendent
- One Crew Leader
- One City Electrician (Signals Technician)
- One Operator A (Signing and Striping Technician)
- Five Operator A (General Maintenance Crew)
- One Operator B (General Maintenance Crew)

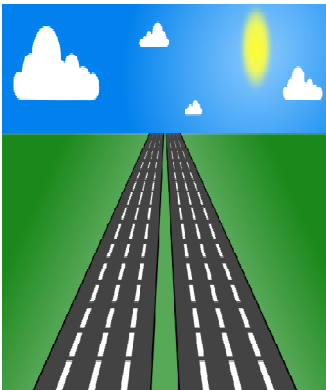
Street Department Activities

Street department activities consisted of dirt road grading, pothole patching and patching of water utility cut patching. Additionally two crews, consisting of one City worker and three temporary workers, have been working on weed abatement. Weed abatement took place 12 days in June and remains ongoing

Striping related to chip seal has been underway throughout June. Crosswalks and stop bars have been installed and long line striping is expected to be finished the second week of July. Following completion of striping related to chip seal, regular restriping of Kingman streets will take place. Depending on weather conditions striping tasks will continue through July and August.

Training

All Street department personnel received electrical safety training provided by Unisource Electric.



Public Works Continued

Projects Completed:

- Western and Detroit sidewalk improvements
- Improvements to existing curb, sidewalk and driveways for ADA compliance
- Garlic Clove alley entrance
- Update of existing alley entrance due to curb damage
- Santa Rosa driveway removal
- Removal of driveway from Santa Rosa (no driveways permitted) and replacement of damaged sidewalk related to traffic using driveway



Garlic Clove alley entrance



Weed abatement on Stockton Hill Road



Santa Rosa driveway and sidewalk removal



WASTEWATER

WASTEWATER TREATMENT—Personnel Four/Vacant Four

Wastewater Treatment Crews at Hilltop Facility treated approximately 45.2 million gallons of influent on intake and discharged the same amount of “B+” effluent. Hilltop Crews composted approximately 150 cubic yards of bio-solids in preparation for land application. Hilltop crews completed oil changes and general maintenance on associated equipment. Also they pulled the 200 HP ox-ditch motor and prepared it for transport—to repair thermal protection.

Staff pulled the large anoxic mixer and prepared it for shipment to troubleshoot overcurrent failure. Wastewater staff is preparing to complete DMRQA laboratory proficiency testing to be submitted by July 10th. During a recent storm event the Hilltop Facility lost a microligix processor that controls the D.O. panel due to an electrical surge. Wastewater staff completed all monthly sampling and regulatory reporting for the months of May and June.

The Downtown Facility treated approximately 7.23 million gallons of influent on intake and discharged approximately 6.9 million gallons of “A+” effluent. Wastewater staff completed all monthly sampling and ADEQ reporting. Wastewater staff de-watered approximately 60 cubic yards of sludge and prepared it for transport to the Hilltop Facility. Also they completed cleaning and general maintenance to U.V. reactor #1. Staff completed all daily, weekly and monthly maintenance work orders, completed weeding and applied a topical herbicide to prevent future growth. They completed repair work to a chlorine injection header and re-installed pre-aeration blower #333.

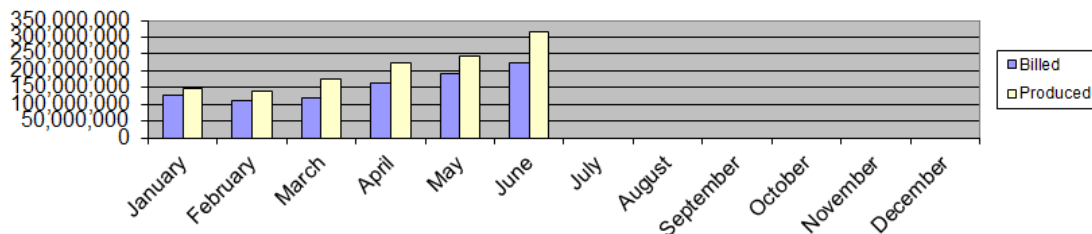
WASTEWATER COLLECTION—Personnel Zero/Vacant Two

Wastewater Collection crews completed CCTV inspection of six and eight-inch wastewater conveyance lines—totaling an estimated 1,500 linear feet— and identified areas in need of hydro-jet cleaning, mechanical root removal, potential repair, areas of inflow and infiltration or any other general maintenance associated with corresponding infrastructure. Also crews completed hydro-jet cleaning of approximately 2,500 linear feet of six, eight, 10 and 12-inch. They assisted with installation of flow monitoring equipment for the Sewer Master Plan Study and responded to and assisted with multiple calls for service, none of which were caused by deficiencies to City infrastructure.

WATER

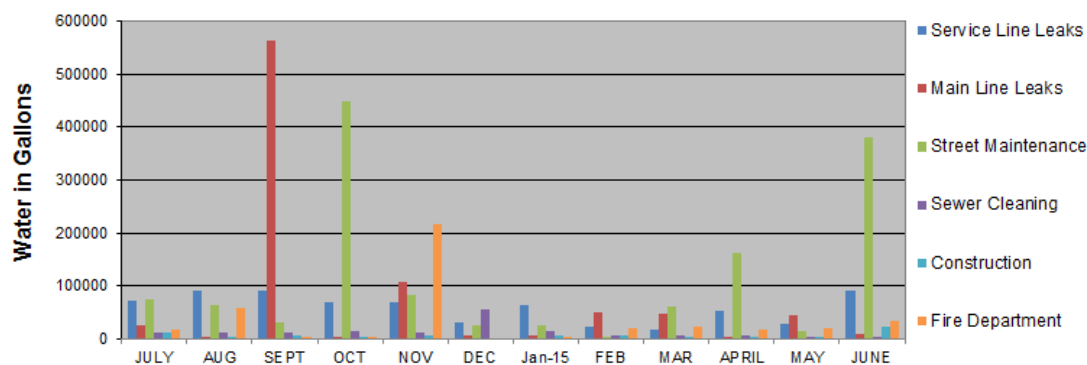
JUNE WATER BILLED AND PRODUCED

- 317,748,300 gallons of water were produced in June
- 222,854,410 gallons of water (70.14%) were billed



JUNE WATER CONSUMPTION

- Service line leaks (51) 83,900
- Main line leaks (Five) 8,100
- Street maintenance 380,800
- Sewer cleaning 4,500
- Construction 22,000
- Fire Department 33,030
- COK Water Usage 34,703,390
- 222,854,410 gallons of water (70.14-percent) were billed



Public Works Continued

JUNE STATISTICS

• Work Orders processed	1589	
• New customer service meters installed		30
• Customer assistance calls	49	
• Meters read	20,286	
• Meter readings rechecked	125	
• Turned off services due to delinquent bills	141	
• Meters locked due to non-payment	42	
• Meters locked as being used at locations where no customer signed up for service	15	
• Customer requests for pressure checks	Four	
• Raise Meters	Zero	
• Raise Meter box	Four	
• Leaky valves	15	
• Out of order meters repaired	48	
• City of Kingman Water Usage	34,703,390	
• Service line leaks	51—83,900 gallons	
• Main line leaks	Five—8,100 gallons	
• Asphalt replaced	495 Square Feet	
• Blue Stake locate requests	271	
• PW, Fire, Eng. Usage	539,080	

PROJECTS—JUNE 2015

Highway Safety Improvement Program

- **Fiscal Year 2011 Signs Project**—All signs are in place and ADOT will continue to inspect them. When all inspections are complete and changes or corrections are made final reimbursement will be requested. The project will be closed out at that time. Staff has no update for this project.
- **Sign Inventory System Project**—The software portion of this project has been awarded to Cartegraph. Staff is waiting for the hardware portion to be advertised and awarded through ADOT's procurement process, which should be complete by mid-August. Stop signs (300) were added by FHWA to meet the construction element requirement within the project.
- **Protected/Permissive Left-Hand Turns at Beverly and Harrison and Airway and Harrison Intersections**—The City Council approved Joint Project Agreement (JPA) has been sent to ADOT for finalization. The executed JPA has been received. This project is scheduled for design in fiscal year 2015 and construction in fiscal year 2017, in the WACOG TIP unless funding becomes available sooner. This project is currently in ADOT's design process. Staff has no update for this project.

Byways Grant/Powerhouse—Seabury Fritz Architects Inc. has submitted a second (60-percent) set of design plans which were inspected by City staff and forwarded to ADOT for approval.

Byways Grant/Route 66 Pedestrian Crossing—Clearance is now complete and staff are working with a local business owner to resolve a design issue. When the issue is resolved, we will proceed to 95-percent plans. Upon approval of plans ADOT will administer construction of this project.





Kingman Area Regional Transit

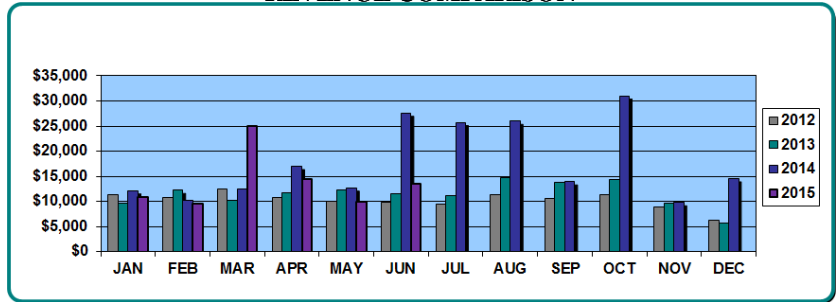
We'll KART You Around!

JUNE REVENUE

- Fare Box Revenue \$6,282.51
- Coupon/Pass Revenue \$7,285.00
- Total Monthly Revenue \$13,567.51



THREE YEAR—MONTH-TO-MONTH REVENUE COMPARISON



JUNE RIDERSHIP

- KART vehicles were in service 1171 hours and traveled 15,581 service miles during the month of June
- There were a total of 9,854 passenger trips in June—an increase of 12-percent when compared to June 2014. Of those trips, 329 (or 4-percent) were Curb-to-Curb client trips

THREE YEAR—MONTH-TO-MONTH RIDERSHIP COMPARISON

